

Use of CDBG Funds by TARRANT COUNTY, TX FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$647,563.94	17.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$647,563.94	17.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$318,705.00	8.77%
14H	HR	Rehabilitation Administration	\$89,523.42	2.46%
Subtotal for: HOUSING			\$408,228.42	11.23%
03	PI	Public Facilities and Improvements (General)	\$83,072.59	2.29%
03A	PI	Senior Centers	\$35,990.00	0.99%
03F	PI	Parks, Recreational Facilities	\$301,021.40	8.28%
03J	PI	Water/Sewer Improvements	\$1,194,863.27	32.88%
03K	PI	Street Improvements	\$919,416.46	25.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,534,363.72	69.75%
05A	PS	Senior Services	\$43,458.00	1.20%
Subtotal for: PUBLIC SERVICES			\$43,458.00	1.20%
Total Disbursements			\$3,633,614.08	100%